

**RECEIVED**  
AUG 11 2011

State of Kansas  
Township

**CERTIFICATE**

2012

**SHAWNEE COUNTY CLERK**

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

**Dover Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	21,413	16,703	1.213
Debt Service	10-113				
* Road	68-518c	7	259,690	155,978	11.609
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Highway					
Non-Budgeted Funds		8			
Special Machinery					
Totals		xxxxxx	281,103	172,681	12.822
Budget Summary		9			
Neighborhood Revitalization					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
* Dover Township	13,436,262				
Willard City	336,120				
0					
Total Assessed Valuation	13,772,382				
	Nov. 1, 2011 Valuation				

Assisted by:

Shawnee Co Clerks

Address:

200 SE 7th R107  
Topeka, Ka 66603

Attest: Oct 14, 2011

Cynthia A. Ford  
County Clerk

David C. Daniel  
William V. Thompson  
John A. Taylor

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Dover Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>171,717</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>171,717</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>213,686</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>425,861</u>	
5b. Personal Property 2010	- <u>353,734</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>72,127</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>132,246</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>418,059</u>	
8. Total Estimated Valuation July 1, 2011	<u>13,752,187</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>13,334,128</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03135</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>5,384</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>177,101</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>177,101</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dover Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,629	2,878	74	58	0
Debt Service		0	0	0	0
Road	155,088	26,844	688	545	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	171,717	29,722	762	603	0

County Treasurer's Motor Vehicle Estimate 29,722

County Treasurer's Recreational Vehicle Estimate 762

County Treasurer's 16/20M Vehicle Estimate 603

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17309

Recreational Vehicle Factor 0.00444

16/20M Vehicle Factor 0.00351

Slider Factor 0.00000



Dover Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	9,956 - 236 audit ad	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>General</b>				
Unencumbered Cash Balance January 1		9,720	6,042	1,300
Receipts:				
Ad Valorem Tax		11,392	16,629	XXXXXXXXXXXXXXXXXX
Delinquent Tax		268		
Motor Vehicle Tax		2,079	2,109	2,878
Recreational Vehicle Tax		55	44	74
16/20 M Vehicle Tax		49	54	58
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax				0
Lot Sale		400	400	400
Interest on Idle Funds		1,412		
Miscellaneous		229		
Does miscellaneous exceed 10% of Total Rec				
<b>Total Receipts</b>		<b>15,884</b>	<b>19,236</b>	<b>3,410</b>
<b>Resources Available:</b>		<b>25,604</b>	<b>25,278</b>	<b>4,710</b>
Expenditures:				
Officers Pay		4,167	8,323	8,335
Salaries & Wages		4,217	6,500	6,500
Employee Benefits		2,337	1,500	
Supplies		114		
Equipment				
Buildings Maintenance			1,455	378
Insurance		2,115		
Publication		116	200	200
Utilities		2,446	2,000	2,000
Accounting		4,050	4,000	4,000
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
Transfer can not exceed 25% Resources Avail				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>19,562</b>	<b>23,978</b>	<b>21,413</b>
Unencumbered Cash Balance Dec 31		6,042	1,300	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		19,593	25,773	XXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	21,413
			Tax Required	16,703
Delinquent Comp Rate:		0.000		0
Amount of 2011 Ad Valorem Tax				16,703

Dover Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	43,218	81,038	51,389
Receipts:			
Ad Valorem Tax	151,689	155,088	xxxxxxxxxxxxx
Delinquent Tax	3,172		
Motor Vehicle Tax	27,810	28,092	26,844
Recreational Vehicle Tax	729	587	688
16/20M Vehicle Tax	674	716	545
Slider			0
Special Highway/Gasoline Tax	23,076	21,818	24,246
Culverts	2,363		
FEMA	28,598		
Road Opening	18,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>256,411</b>	<b>206,301</b>	<b>52,323</b>
<b>Resources Available:</b>	<b>299,629</b>	<b>287,339</b>	<b>103,712</b>
Expenditures:			
Officers Pay	4,167	4,167	4,167
Salaries & Wages	56,136	60,000	65,000
Employee Benefits	4,212	4,800	5,200
Road Maintenance	22,542	25,000	35,000
Road Materials	54,993	83,483	91,423
Equipment	65,775	50,000	50,000
Insurance	8,436	8,500	8,500
Utilities	152		400
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	2,178		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>218,591</b>	<b>235,950</b>	<b>259,690</b>
Unencumbered Cash Balance Dec 31	81,038	51,389	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	219,943	235,950	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			259,690
Tax Required			155,978
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			155,978

<b>Special Machinery</b>	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>70,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>70,000</b>

## 2012

## Non-Budgeted Funds

**\*\* Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Dover Township**  
**Shawnee County**

will meet on August 4, 2011 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	19,562	0.901	23,978	1.245	21,413	16,703	1.215
Debt Service							
Road	218,591	12.302	235,950	11.917	259,690	155,978	11.626
Special Machinery							
Non-Budgeted Funds							
Special Highway							
Totals	238,153	13.203	259,928	13.162	281,103	172,681	12.841
Less Transfers	0		0		0		
Net Expenditure	238,153		259,928		281,103		
Total Tax Levied	167,191		171,717		xxxxxxxxxxxxxx		
Total Assessed Valuation	0		13,357,783		13,752,187		
Township Assessed Valuation Only					13,416,070		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	28,815	80,000
Total	0	28,815	80,000

\*Tax rates are expressed in mills.

  
Township Officer



**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, July 25, 2011.

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**Shawnee County**

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Special Machinery							
Non-Budgeted Funds							
Special Highway							
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Less: Transfers	0		0		0		
Net Expenditure	238,153		259,928		281,103		
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Total Assessed Valuation	0		13,357,783			13,752,187	
Township Assessed Valuation Only						13,416,070	

Outstanding Indebtedness,

Jan. 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

  
Township Officer

## The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

DOVER TOWNSHIP  
2723 SW GLICK  
TOPEKA KS 66614-9787


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# Proof of Publication

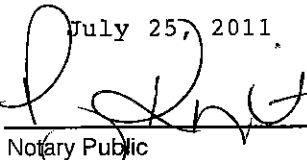
STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and State  
for a period of more than one year prior to the first  
publication of the notice attached, and has been entered  
at the post office as Periodicals Class mail matter. That  
a notice was published in all editions of the regular and  
entire issue for the following subject matter (also  
identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING -DOVER TOWNSHIP      -- 7/  
25/11

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 25, 2011  
  
\_\_\_\_\_  
Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L29690